SUBJECT: Missing in Action Case - Processing Statistics

Documents Processed or in Process

CIA	23,047
Army (Referral)	866
Air Force (Referral)	1,295
Navy (Referral)	664
Defence Intelligence Agency (Referral)	1,658
State Department	2,873
POW Letters	10,379
Total	40,782
No Pertinent Documents Reviewed	25,600
Total	66,382

Estimated Manhours/Cost to Date

Overtime	15,600 hours @ $11.25	$175,500
Regular Time	1,000 hours @ $ 9.37	9,370
Copy Cost	406,000 sheets @ 5.00	20,300
Computer Cost		81,564
	TOTAL	$286,734

Estimated Manhours/Cost to Completion

Overtime	6,000 hours @ $15.99	$ 95,940
Regular Time	6,500 hours @ $25.00*	$ 162,500
	TOTAL	$258,440
Copy Cost	300,000 copies @ .05	15,000
Computer Cost		5,000
	TOTAL	$278,440

Total Estimated Cost to Completion	$565,174

Please note that these are estimated figures in many instances. When all factors are considered, such as assistance from other offices in servicing document requests and overhead, these figures represent our minimun cost.

3 December 1981

* The increase in the hourly cost at this point is because of the employment of rehired annuitants to analyze the MIA reporting. In the early stages of this project, mostly clerical personnel and over-time employees were involved in the processing of documents.